

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
1	2	3	3	3	4														
R thousands	Project No																		

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
1	2	3	3	3	4														

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Gauteng: Mogale City(GT481) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1		3		3		4		Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
R thousands	2	Project No											
7 Electricity Capex (4) (15/16IDP)		Infrastructure - Electricity		Transmission & Reticulation					0	448 091	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
1	2	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
1	2	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19									

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
1	2	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
1	2	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1	2	3	3	4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates						

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
1	2	3	3	3	4														

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1	2	3	3	4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates						

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: City of Mbombela(MP326) - Table SA37 Projects delayed from previous years

1	Project Description	1	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
2	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
R thousands											
	UPGRADE OF KANYAMAZANE, MOSGWABA AND LUPHISI										
2	ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges			2 308 202	2 308 202	0	0	0
3	PROVISION OF AERIAL PHOTOGRAPHY-NSIKAZI		Other Assets	Other			457 500	457 500	0	0	0
4	CONSTRUCTION OF JOB LINKAGE CENTRE		Infrastructure - Other	Other Buildings			2 672 790	2 672 790	0	0	0
5	UPGRADE OF VAN RICEECK SWIMMING POOL		Other Assets	Swimming pools			3 222 975	3 222 975	0	0	0
	UPGRADE OF STOREROOM FACILITIES FOR MACHINERY -										
6	WHITE RIVER		Other Assets	Plant & equipment			500 000	500 000	0	0	0
7	PURCHASE NEW 5 TRAFFIC CONTROLLERS		Community	Security and policing			300 000	300 000	0	0	0
8	PURCHASE OF NEW MATSULU FIRE STATION EQUIPMENTS		Community	Security and policing			450 000	450 000	0	0	0
9	PURCHASE OF 8 SPEED ENFORCEMENT MACHINES		Community	Security and policing			400 000	400 000	0	0	0
10	PURCHASE OF 40 GUARD HOUSES		Community	Security and policing			200 000	200 000	0	0	0
	PURCHASE OF BRUSHCUTTERS AND RIDE-ON										
11	LAWN MOWERS		Other Assets	Plant & equipment			100 000	100 000	0	0	0
12	CONSTRUCTION OF ABLUTION FACILITIES AT CEMETERIES		Community	Buildings			500 000	500 000	0	0	0
13	DEVELOPMENT OF NAMBENI CEMETERY		Community	Cemeteries			500 000	500 000	0	0	0
14	PURCHASE OF WASTE STORAGE FACILITIES		Infrastructure - Other	Waste Management			1 780 000	1 780 000	0	0	0
	CONSTRUCTION OF WASTE MANAGEMENT STAFF ABLUTION										
15	FACILITIES		Infrastructure - Other	Waste Management			366 040	366 040	0	0	0
	PURCHASE OF TRAFFIC FINES COLLECTION SYSTEM AND										
16	EQUIPMENTS		Intangibles	Computers - software & programming			1 500 000	1 500 000	0	0	0
17	IMPLEMENTATION OF ICT DISASTER RECOVERY PLAN		Intangibles	Computers - software & programming			871 028	871 028	0	0	0
18	UPGRADE OF COUNCIL CHAMBER		Other Assets	Other Buildings			1 984 580	1 984 580	0	0	0
	CONSTRUCTION OG BOSCHRAND TO PHUMLANI BULKPIPE										
19	LINE		Infrastructure - Water	Reticulation			22 503 074	22 503 074	0	0	0
	CONSTRUCTION OF VEHICULAR AND PEDESTRIAN CROSS										
20	STRUCTURE		Infrastructure - Road transport	Roads, Pavements & Bridges			3 248 147	3 248 147	0	0	0
21	CONSTRUCTION OF TEKWANE NORTH BUS ROUTE		Infrastructure - Road transport	Roads, Pavements & Bridges			1 905 650	1 905 650	0	0	0
22	UPGRADE OF CLAU-CLAU ROAD AND STORMWATER		Infrastructure - Road transport	Roads, Pavements & Bridges			694 184	694 184	0	0	0
23	CONSTRUCTION OF PAVED ROADS MKHEZI		Infrastructure - Road transport	Roads, Pavements & Bridges			3 637 740	3 637 740	0	0	0
24	CONSTRUCTION OF PAVED ROADS SOMCUBA		Infrastructure - Road transport	Roads, Pavements & Bridges			1 932 466	1 932 466	0	0	0
25	CONSTRUCTION OF PAVED ROADS SIBUYILE		Infrastructure - Road transport	Roads, Pavements & Bridges			1 787 979	1 787 979	0	0	0
26	CONSTRUCTION OF MATSULU FIRE STATION		Community	Fire, safety & emergency			5 701 754	5 701 754	0	0	0
27	CONSTRUCTION OF PHAMENI COMMUNITY HALL		Community	Community halls			1 600 302	1 600 302	0	0	0
28	UPGRADE OF PHOLA COLLECTOR ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges			1 905 782	1 905 782	0	0	0
29	CONSTRUCTION OF PHOLA COMMUNITY HALL		Community	Community halls			3 912 833	3 912 833	0	0	0
30	UPGRADE OF KANYAMAZANE STREETS AND BUS ROUTES		Infrastructure - Road transport	Roads, Pavements & Bridges			3 898 883	3 898 883	0	0	0
31	UPGRADE OF MATSULU STREETS AND BUS ROUTES		Infrastructure - Road transport	Roads, Pavements & Bridges			6 249 953	6 249 953	0	0	0
32	UPGRADE OF MBOMBELA PUBLIC TRANSPORT ROUTES		Infrastructure - Road transport	Roads, Pavements & Bridges			15 887 533	15 887 533	0	0	0
33	CONSTRUCTION OF MBOMBELA PUBLIC TRANSPORT RANK		Infrastructure - Road transport	Roads, Pavements & Bridges			4 300 000	4 300 000	0	0	0
34	UPGRADE OF R40 FROM DR. ENOS MABUZA TO TUT ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges			5 691 569	5 691 569	0	0	0
	CONSTRUCTION OF ROCKY'S DRIFT PUBLIC TRANSPORT										
35	FACILITY		Infrastructure - Road transport	Roads, Pavements & Bridges			596 994	596 994	0	0	0
36	REPLACE COLLAPSED STORMWATER PIPES IN WEST ACRES		Infrastructure - Other	Storm water			750 000	750 000	0	0	0
37	UPGRADE OF EHMKE 2 SWITCHING STATION		Infrastructure - Electricity	Transmission & Reticulation			2 000 000	2 000 000	0	0	0
	UPGRADE OF STEILTES ELECTRICITY SUPPLY AND										
38	ANDERSON		Infrastructure - Electricity	Transmission & Reticulation			1 000 000	1 000 000	0	0	0
39	ELECTRIFICATION OF HOUSEHOLDS (768)		Infrastructure - Electricity	Transmission & Reticulation			989 465	989 465	0	0	0
40	ELECTRIFICATION OF HOUSEHOLDS (1200)		Infrastructure - Electricity	Transmission & Reticulation			6 180 928	6 180 928	0	0	0
41	INSTALLATION OF POWER QUALITY METERS		Infrastructure - Electricity	Transmission & Reticulation			300 000	300 000	0	0	0
42	UPGRADE OF FERREIRA SUBSTATION DELOAD		Infrastructure - Electricity	Transmission & Reticulation			163 025	163 025	0	0	0
43	UPGRADE OF BOSCHRAND HEIGHTS SUBSTATION		Infrastructure - Electricity	Transmission & Reticulation			120 000	120 000	0	0	0
44	UPGRADE OF MONTANA SUBSTATION		Infrastructure - Electricity	Transmission & Reticulation			300 000	300 000	0	0	0
	UPGRADE OF SUBSTATION MAINTENANCE AND										
45	REFURBISHMENT		Infrastructure - Electricity	Transmission & Reticulation			104 934	104 934	0	0	0
	PLANS AND DESIGNS OF INTERNATIONAL CONVENTION										
46	CENTRE (ICC)		Other Assets	Other			6 020 000	6 020 000	0	0	0
	CONSTRUCTION OF KARINO PLASTON BULKWATER SCHEME										
47	PHASE 1A		Infrastructure - Water	Reticulation			12 192 982	12 192 982	0	0	0
	CONSTRUCTION OF NORTHERN MBOMBELA OUTFALL										
48	SEWER		Infrastructure - Sanitation	Sewerage purification			2 455 587	2 455 587	0	0	0
49	CONSTRUCTION OF MATAFFIN SANITATION STRUCTURES		Infrastructure - Sanitation	Sewerage purification			529 512	529 512	0	0	0
50	CONSTRUCTION OF DWALENI AN ADDITIONAL 1ML/DAY		Infrastructure - Water	Reticulation			917 000	917 000	0	0	0
51	UPGRADE OF ELANDSHOEK WATER SUPPLY		Infrastructure - Water	Reticulation			4 030 437	4 030 437	0	0	0
52	UPGRADE OF MANZINI PACKAGE PLANT AND RESERVIOR		Infrastructure - Water	Reticulation			3 039 962	3 039 962	0	0	0
53	WATER AND SANITATION REFURBISHMENT PROGRAMME		Infrastructure - Water	Reticulation			1 036 904	1 036 904	0	0	0
	RINSTALLATION OF WATER SUPPLY AUGMENTATION FOR										
54	NSIKAZI AREAS		Infrastructure - Water	Reticulation			17 875 903	17 875 903	0	0	0
55	UPGRADE OF LINK OF PHOLA TO MSHADZA PACKAGE PLANT		Infrastructure - Water	Reticulation			551 114	551 114	0	0	0

IMPLEMENTATION OF WATER CONSERVATION AND DEMAND							
56 STRATEGY	Infrastructure - Water	Reticulation	750 000	750 000	0	0	0
57 PURCHASE OF FOUR WATER TANKERS	Infrastructure - Water	Reticulation	6 370 000	6 370 000	0	0	0

- References
1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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 3. As per Table SA34
 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Sol Plaatje(NC091) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
4 No projects delayed						0	0	0	0	0

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Madibeng(NW372) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	R thousands		3	3		Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
2	2804 Disaster Management		Infrastructure - Other	Other		2011/12	0	0	0	0	0

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Rustenburg(NW373) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2										
	2	Bospoort - Upgrading of Pipelines	Infrastructure - Water	Reticulation	25°40'18.44"S	2016	18 477 375	18 477 375	0	0	0
	3	Upgrading of Water Meters and Aged Connections - RTB & Extensions	Infrastructure - Water	Reticulation	25°40'11.51"S27°14'54.48"E	2016	8 744 875	8 744 875	0	0	0
	4	Replacement of Water AC Pipes - Rustenburg (incl - Extensions)	Infrastructure - Water	Reticulation	25°39'28.47"S27°14'52.70"E	2016	1 455 386	1 455 386	0	0	0
	5	Boschfontein - Water supply	Infrastructure - Water	Reticulation	25°44'51.09"S27°16'18.39"E	2016	4 758 666	4 758 666	0	0	0
	6	Boschdal - Water Supply	Infrastructure - Water	Reticulation	25°43'1.70"S 27°13'37.59"E	2016	7 899 785	7 899 785	0	0	0
	7	Tsitsing roads & stormwater drainage	Infrastructure - Road transport	Reticulation	25°28'13"S	2016	6 000 000	6 000 000	0	0	0
	8	Freedom park roads & stormwater	Infrastructure - Road transport	Reticulation	25°38'0"S	2016	3 258 855	3 258 855	0	0	0
	9	Marikana roads & stormwater	Infrastructure - Road transport	Reticulation	25°29'31"S	2016	6 899 452	6 899 452	0	0	0
		Upgrading and Construction of Internal Access Roads in Mafika and									
	10	Senutube	Infrastructure - Road transport	Reticulation	25°31'42"S	2016	5 999 478	5 999 478	0	0	0
	12	Upgrading of Boitekong Wastewater Treatment Plant	Infrastructure - Sanitation	Reticulation	25°37'57.39"S27°16'55.46"E	2016	9 775 845	9 775 845	0	0	0
	14	Rustenburg Rapid Transport	Infrastructure - Road transport	Road Transport		2016	349 000 000	349 000 000	0	0	0
	16	Roads and Stormwater	Infrastructure - Road transport	Roads, Pavements & Bridges		2016	38 500 000	38 500 000	0	0	0
	18	Department of Sports, Arts and Culture	Community	Libraries		2016	362 966	362 966	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1	2	3	3	4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates						

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
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No data

Project Description										
1	2	3	3	4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No	Asset Class	Asset Sub-Class	GPS Coordinates						

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
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Western Cape: Drakenstein(WC023) - Table SA37 Projects delayed from previous years

Project Description 1 R thousands 2	Project No 2	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
3 UNALLOCATED LABOR INT WORD PROJECT ROLL-OVERS		Community	Recreational facilities		2015	0	881 686	0	0	0
4 ICT EQUIPMENT:COMPUTER RELATED(NEW&REP)		Other Assets	Computers - hardware/equipment		2015	0	359 065	0	0	0
5 ICT EQUIP.COMMUNIC NETWORK(OPTIC FIBRE)		Other Assets	Computers - hardware/equipment		2015	0	1 131 860	0	0	0
6 OFFICE ALTERATIONS ALL FLOORS		Other Assets	Furniture and other office equipment		2015	0	479 373	0	0	0
7 OFFICE BUILDING :UPGRADING CIVIC CENTRE		Other Assets	Civic Land and Buildings		2015	0	2 900 000	0	0	0
8 UPGRADING OF CIVIC CENTRE(ELECTRICAL)		Other Assets	Other Buildings		2015	0	894 186	0	0	0
9 BUILDINGS:UPGRADE OF CIVIC CENTRE ELECR		Other Assets	Other Buildings		2015	0	512 222	0	0	0
10 OFFICE BUILDING:UPGRADING CIVIC CENTRE		Other Assets	Other Buildings		2015	0	1 718 784	0	0	0
11 ICT EQUIPMENT:TIME&ATT SYSTEM.OFFICE BUI		Intangibles	Computers - software & programming		2015	0	620 990	0	0	0
15 VEHICLE IMPOUND		Community	Security and policing		2015	0	2 276 458	0	0	0
16 VEHICLE IMPOUND		Community	Security and policing		2015	0	2 407 000	0	0	0
17 AIR CONDITIONERS		Other Assets	Furniture and other office equipment		2015	0	58 573	0	0	0
18 UPGRADING OF FAURE STREET SPORTS STADIUM		Community	Sportsfields & stadia		2015	0	10 895	0	0	0
19 TARTAN TRACK: DALJOSAPHAT STADIUM		Community	Sportsfields & stadia		2015	0	10 609 776	0	0	0
20 CONSTR OF CANOE CLUB ON ERF 8431 PAARL		Community	Recreational facilities		2015	0	1 720 006	0	0	0
21 UPGRADING WELTEVREDE SPORTS GROUNDS		Community	Sportsfields & stadia		2015	0	2 251 666	0	0	0
22 SOCCERFIELD(PAARL/MBEKWENI)		Community	Sportsfields & stadia		2015	0	144 100	0	0	0
23 WALL AT WELTEVREDE.SPORTS GROUNDS		Community	Sportsfields & stadia		2015	0	9 216	0	0	0
24 WATER FUN PARK(NEW ORLEANS)		Community	Parks & gardens		2015	0	156 294	0	0	0
25 LAND ACQUISITION & BULK SERVICES		Infrastructure - Other	Other Infrastructure		2015	0	96 071	0	0	0
26 CES 19/20 KINGSTON TOWN & INFRASTRUCTURE		Infrastructure - Other	Other Infrastructure		2015	0	527 741	0	0	0
27 LAND ACQUISITION & BULK SERVICES		Infrastructure - Other	Other Infrastructure		2015	0	507 873	0	0	0
28 FENCING AT MAIN DEPOTS(TRANSFER STATION)		Other Assets	Other Buildings		2015	0	1 693 032	0	0	0
29 REHABILITATE ENTRANCE TO TRANSF STATION		Infrastructure - Other	Waste Management		2015	0	850 000	0	0	0
30 CONSTRUC OF DROP OFF CHIPPING& CRUSHING		Infrastructure - Water	Water Retiulation		2015	0	1 884 480	0	0	0
31 CONSTR OF THE WELLGTON LANDFILL LEACHATE		Infrastructure - Other	Waste Management		2015	0	1 590 112	0	0	0
34 W16:STREET LIGHTS UNATHI,THEMBANI,DROMME		Infrastructure - Electricity	Street Lighting		2015	0	32 698	0	0	0
35 PUBLIC LIGHTING REPLACEMENTS		Infrastructure - Electricity	Transmission & Reticulation		2015	0	118 373	0	0	0
36 W14:STRLIGHT SANTANA BLUE MOON ALEXIA ST		Infrastructure - Electricity	Street Lighting		2015	0	10 894	0	0	0
37 W16:REPLACE FLOODLIGHTS IN NIMBI NQAB ST		Infrastructure - Electricity	Transmission & Reticulation		2015	0	4 113	0	0	0
38 ELECTRIFICATION : HOUSING PROJECTS		Infrastructure - Electricity	Transmission & Reticulation		2015	0	293 974	0	0	0
39 NETWORK UPGRADING :HV & MV		Infrastructure - Electricity	Transmission & Reticulation		2015	0	36 890	0	0	0
40 PROTECTION UPGRADING		Infrastructure - Electricity	Transmission & Reticulation		2015	0	187 935	0	0	0
41 NETWORK UPGRADING :LV		Infrastructure - Electricity	Transmission & Reticulation		2015	0	63 577	0	0	0
42 ELECTRIFICATION:HOUSING PROJECTS(INEP)		Infrastructure - Electricity	Transmission & Reticulation		2015	0	247 201	0	0	0
43 ELECTRIFICATION : HOUSING PROJECTS		Infrastructure - Electricity	Transmission & Reticulation		2015	0	1 057 900	0	0	0
44 ENERGY EFFICIENT & DEMAND SIDE GRANT		Infrastructure - Electricity	Transmission & Reticulation		2015	0	13 422	0	0	0
45 ELECTRIFICATION HOUSING PROJECTS		Infrastructure - Electricity	Transmission & Reticulation		2015	0	71 179	0	0	0
46 PUBLIC LIGHTNING EXTENSION		Infrastructure - Electricity	Street Lighting		2015	0	20 000	0	0	0
47 REGULATORY COMPLIANCE (SMART METERING)		Infrastructure - Electricity	Transmission & Reticulation		2015	0	861 630	0	0	0
48 NEW PAARLMALL SUBSTA 66/11KV(MASTERPLAN)		Infrastructure - Electricity	Transmission & Reticulation		2015	0	105 410	0	0	0
49 UPGRADE SUID END SUBSTATION 66/11KV(MIP)		Infrastructure - Electricity	Transmission & Reticulation		2015	0	10 658 251	0	0	0
50 REGULATORY COMPLIANCE		Infrastructure - Electricity	Transmission & Reticulation		2015	0	332 640	0	0	0
51 BASIC SERVICE INFRASTR SIYHLALA HOUSING		Infrastructure - Other	Other Infrastructure		2015	0	1 644 388	0	0	0
52 UPGRADE JAN PHILLIPS MNT DRIVE(GEOTECH R		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	44 211	0	0	0
53 UPGRADE EXISTING SIDEWALKS(DRAKENSTEIN)		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	1 904 914	0	0	0
54 REFURBISHMENT OF BRIDGE STRUCTURE(DRAKST		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	5 529 963	0	0	0
55 CONSTRUCTION OF STOKERY ROAD WELLINGTON		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	1 534 500	0	0	0
56 DEVELOPMENT OF HERITAGE AREA:SARON		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	177 339	0	0	0
57 TRAFFIC LIGHTS(DRAKENSTEIN)		Infrastructure - Road transport	Roads, Pavements & Bridges		2015	0	135 635	0	0	0
58 REPLACE/UPGRADE SEWERAGE SYSTEMS		Infrastructure - Sanitation	Sewerage purification		2015	0	844 067	0	0	0
59 UPGRADE BULK SEWER :SOUTHERN PAARL		Infrastructure - Sanitation	Sewerage purification		2015	0	15 969 168	0	0	0
60 UPGRADE AND EXTENSIONS TO PAARL WWTW PHA		Infrastructure - Sanitation	Sewerage purification		2015	0	1 446 978	0	0	0
61 REHAB OF MATURATION PONDS PAARL WWTW		Infrastructure - Sanitation	Sewerage purification		2015	0	380 351	0	0	0
62 SARON WWTW:REHABILITATION AND UPGRADING		Infrastructure - Sanitation	Sewerage purification		2015	0	5 551 092	0	0	0
63 11 ML NEWTON RESERVOIRS & PUMP STATION		Infrastructure - Water	Water Retiulation		2015	0	5 012 324	0	0	0
64 REPLACE/UPGRADE WATER RETICULATION SYSTE		Infrastructure - Water	Water Retiulation		2015	0	259 892	0	0	0
65 WELVANPAS WTW & OUT BUILDINGS		Infrastructure - Water	Water Retiulation		2015	0	20 666 053	0	0	0
66 REPLACE OF SBERRY KING BULK WATER PIPE		Infrastructure - Water	Water Retiulation		2015	0	7 744 230	0	0	0
67 REPLACE/UPGRADE WATER RETICULATION SYSTE		Infrastructure - Water	Water Retiulation		2015	0	52 075	0	0	0
68 REPLACE BULK PIPE LINE BTN BETHEL KLIPD		Infrastructure - Water	Water Retiulation		2015	0	189 590	0	0	0
69 VEHICLES & EQUIPMENT: ADDITIONAL		Other Assets	General vehicles		2015	0	1 556 265	0	0	0
70 VEHICLES & EQUIPMENT : ADDITIONAL		Other Assets	General vehicles		2015	0	7 455 527	0	0	0
71 MUNICIPAL FLEET:ADDITIONAL		Other Assets	General vehicles		2015	0	1 991 392	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
1	2	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Western Cape: George(WC044) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	2	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
R thousands	Project No	Infrastructure - Water	Dams & Reservoirs		2015/16	13 502 115	0	9 916 068	3 500 000	0
	2 Raising Garden Route dam	Community	Libraries		2015/16	5 046 050	500 000	4 546 050	0	0
	3 Extension of Conville Library									

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.